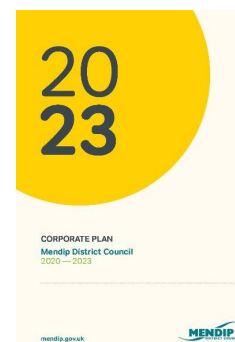


## Delivery Plan 2021 – 2023

*In addition to Business as Usual Service Plans, this is our focused Delivery Plan ahead of April 2023.*



### Our Corporate Priorities are to:

1. Make Mendip a fairer place
2. Deliver on our climate and ecological commitment
3. Protect and enhance our towns and rural communities

### Social & Affordable Housing

	Description and location within Mendip District	Existing Programme	Extended Programme
Phase 1	<ul style="list-style-type: none"> <li>• Street Cemetery Lane</li> <li>• Glastonbury Norbins Road</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> <li>✓</li> </ul>	
Phase 2	<ul style="list-style-type: none"> <li>• Frome North Parade</li> <li>• Shepton Mallet playing field land</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> </ul>
Phase 3	<ul style="list-style-type: none"> <li>• Additional land in Street proposed by a landowner</li> <li>• Additional plots of land in Shepton Mallet</li> </ul>		<ul style="list-style-type: none"> <li>✓</li> <li>✓</li> </ul>
Also	Possible sale of small plots of land across District		<ul style="list-style-type: none"> <li>✓</li> </ul>

✓ **Partners:** Registered Providers, landowners, Homes England

✓ **Priorities:** 1, 3 plus regrowth through building

### Multi User Paths

	Description and location within Mendip District	Existing Programme	Extended Programme
Phase 1	<ul style="list-style-type: none"> <li>• Delivery of Shape Mendip section of the Strawberry Line</li> <li>• Delivery of the Dulcote Quarry section of the Strawberry Line</li> <li>• Survey agreements, and licences for Bath Road viaduct and Winsor Tunnels</li> <li>• Purchase of land by St Andrews Stream in Wells to improve existing footpath</li> <li>• Work with SCC on Active Travel phase 3 submission to Government</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> <li>✓</li> </ul>	
Phase 2	<ul style="list-style-type: none"> <li>• 8 workbooks from Greenways &amp; Cycle - routes to be progressed for detailed routes, land ownerships and necessary licences from SCC Highways to deliver planning permission for the 8 workbook routes</li> <li>• Work to include commission of land agent to negotiate for each route and commission of planning consultant to submit planning applications.</li> <li>• Street section on A39 by delivery of planning permission to allow PCC to then take on physical delivery.</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> <li>✓</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> </ul>

Phase 3	<ul style="list-style-type: none"> <li>Local Cycling &amp; Walking Infrastructure Plan (LCWIP) commissioned for District (in addition to Frome LCWIP) January 2022.</li> <li>Support with delivery of Frome Schools Streets Active Travel Scheme.</li> </ul>	✓	
Also	<ul style="list-style-type: none"> <li>Support for safe cycle crossing in Priory Road, Wells. Best endeavours to support Lidl to deliver a safe crossing</li> </ul>	✓	
Also	<ul style="list-style-type: none"> <li>Cycle training programme across district</li> </ul>	✓	✓

- ✓ **Partners:** Greenways & Cycle Routes, Strawberry Line, SCC Highways, landowners, Parish/Town/City Councils, Ward members, consultants & agents
- ✓ **Priorities:** 2, 3 plus post-Covid recovery through active travel

### Economic Development

	Description and location within Mendip District	Existing Programme	Extended Programme
Glastonbury Town Deal	<ul style="list-style-type: none"> <li>Accelerator projects £500k, all complete</li> <li>Town Investment Plan for 12 projects maximum £23.6million subject to business case and governance</li> <li>Projects include enabling projects for phosphates mitigation &amp; traveller site(s).</li> </ul>	✓ ✓ ✓	
Levelling Up Funds	<ul style="list-style-type: none"> <li>Based on Constituency boundaries</li> <li>Mendip (Tier 1) working with Sedgemoor (Tier 1)</li> <li>&amp; South Somerset District Council (Tier 2) including Western Warehouse in Frome</li> </ul>		✓ ✓
Creative Mendip	<ul style="list-style-type: none"> <li>Small grants in five Mendip towns</li> <li>Grant to Take Art for village performance scheme</li> <li>Commissioning of artwork to mark community effort throughout Covid</li> </ul>	✓ ✓ ✓	
Enterprise	<ul style="list-style-type: none"> <li>Paused due to Covid effect on market for commercial properties</li> </ul>		
Saxonvale	<ul style="list-style-type: none"> <li>Opportunity to fund stages of development to achieve financial return</li> <li>Solution possible for Western Warehouse</li> <li>Homes England grant extended</li> <li>Hoarding Arts project delivered</li> </ul>	✓ ✓	✓ ✓

- ✓ **Partners:** Government, MPs, Town Councils, Town Fund Board, established arts organisations, Cushmans, Homes England, Acorn Property, Somerset County Council, Sedgemoor District Council, South Somerset District Council
- ✓ **Priorities:** 1, 2, 3 plus regrowth & recovery through investment

### Community Development

	Description and location within Mendip District	Existing Programme	Extended Programme
Communities Fund	<ul style="list-style-type: none"> <li>Total Fund of £350k for grants of up to £2k &amp; up to £30k.</li> </ul>	✓	

	<ul style="list-style-type: none"> <li>• Cross party panel, with independent member</li> <li>• Launched in June, closing date extended to 30<sup>th</sup> September</li> </ul>		
Climate Emergency Fund	<ul style="list-style-type: none"> <li>• Total fund of £50k for grants of up to £2k</li> <li>• Cross party panel, with independent member</li> <li>• Launched in June, closing date extended to 30<sup>th</sup> September</li> </ul>	✓	
Tourism Grants	<ul style="list-style-type: none"> <li>• Total fund of £50k for grants across district through Tourism Strategy Group</li> </ul>	✓	
Changing Places	<ul style="list-style-type: none"> <li>• Opportunity to apply for Govt funding for more Changing Places across the District, scheme launched 29<sup>th</sup> July 2021</li> <li>• Also possible support from Mencap</li> <li>• Glastonbury, Street, Frome Leisure Centre</li> </ul>		✓

- ✓ **Partners:** Organisations, charities, parish/town/city councils, businesses, Government, charities
- ✓ **Priorities:** 1, 2, 3 dependent on applications plus regrowth & recovery in communities

### **Asset and Land Devolution**

	Description and location within Mendip District	Existing Programme	Extended Programme
Wells	<ul style="list-style-type: none"> <li>• Bishops Barn &amp; Recreation Ground</li> </ul>	✓	
Frome	<ul style="list-style-type: none"> <li>• Boyles Cross</li> <li>• Egford Lane Park</li> <li>• Broadway Allotments site</li> </ul>	✓ ✓	✓
Glastonbury	<ul style="list-style-type: none"> <li>• Pomparles Bridge land</li> </ul>	✓	
Also	<ul style="list-style-type: none"> <li>• Other requests from Parish/Town/City Councils pre transition to single Unitary Council for Somerset</li> </ul>		✓

- ✓ **Partners:** Town Councils
- ✓ **Priorities:** 2, 3

### **Greener & Cleaner Mendip**

	Description and location within Mendip District	Existing Programme	Extended Programme
Bus shelters	<ul style="list-style-type: none"> <li>• Cleaning &amp; refurb across District where we have bus routes</li> <li>• One off action</li> </ul>		✓
Litter picking	<ul style="list-style-type: none"> <li>• Main roads &amp; communities</li> <li>• One off action</li> </ul>		✓
Wild meadow	<ul style="list-style-type: none"> <li>• Replace turf with meadow flower &amp; grasses turf in selected areas</li> </ul>		✓
Street sweeper	<ul style="list-style-type: none"> <li>• Six month provision of additional cleaning</li> <li>• One off action</li> </ul>		✓
Eco cuts	<ul style="list-style-type: none"> <li>• Purchase specialist kit for eco cuts on Mendip land</li> </ul>		✓
Trees	<ul style="list-style-type: none"> <li>• Additional planting on non-Mendip land</li> </ul>		

	<ul style="list-style-type: none"> <li>• Contribution to Queen's Green Canopy for the Platinum Jubilee in 2022</li> <li>• Council staff and member tree giveaway</li> </ul>		✓
Fly tipping	<ul style="list-style-type: none"> <li>• Dedicated crew for clearing fly tipping</li> </ul>		✓
Climate Change Resilience	<ul style="list-style-type: none"> <li>• Appointment of second Climate Change Resilience Officer for Mendip District</li> </ul>		✓

✓ **Partners:** City/Town/Parish Councils, SCC, contractors

✓ **Priorities:** 1, 2, 3 plus regrowth from additional delivery targets & resulting employment

### **Transition – First Phase**

Single Unitary Council for Somerset	<ul style="list-style-type: none"> <li>• Strategic realignment</li> <li>• Operational realignment</li> <li>• City/Town/Parish Council requirements &amp; requests</li> <li>• Staff readiness</li> </ul>	Financial contribution (if any) currently unknown	Could be funded by sale of assets
-------------------------------------	---	---	-----------------------------------