

## Mendip District Council Special Expenses Rate 2021-22

Parish	Tax Base 2020/21	Tax Base 2021-22
Ashwick	535.76	530.99
Croscombe	253.31	255.06
Evercreech	912.21	925.18
Frome	8,844.13	8,936.17
Glastonbury	3,092.60	3,106.35
Godney	94.58	96.04
Leigh on Mendip	217.33	215.77
Meare	538.88	545.90
Nunney	299.13	304.01
Pilton	474.34	478.34
Rode	455.13	458.45
Rodney Stoke	556.82	555.07
Shepton Mallet	3,394.56	3,412.99
Street	3,786.90	3,808.45
Tellisford	83.27	89.60
Trudoxhill	183.59	184.37
Walton	427.54	434.17
Wells	4,247.49	4,305.21

SER TOTAL Tax Base	28,397.57	28,642.12
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DISTRICT TOTAL	40,978.57	41,337.76
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Play	
Cost of Play Areas	Band D Effect
£	£
-	-
-	-
1,326.94	1.43
15,923.26	1.78
30,519.59	9.82
-	-
-	-
2,653.88	4.86
-	-
-	-
-	-
9,952.04	2.92
36,490.81	9.58
-	-
-	-
-	-
26,538.77	6.16

123,405.28
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Closed Churchyards and Cemeteries	
Cost of Closed Churchyards and Cemeteries	Band D Effect
£	£
2,681.61	5.05
3,936.12	15.43
3,623.10	3.92
27,180.61	3.04
6,699.79	2.16
1,543.58	16.07
776.13	3.60
2,980.97	5.46
4,015.01	13.21
5,674.01	11.86
1,865.74	4.07
3,116.83	5.62
8,983.38	2.63
12,447.36	3.27
939.95	10.49
1,403.39	7.61
2,658.65	6.12
17,345.36	4.03

107,871.60
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TOTAL of Play Areas + Closed Churchyards and Cemeteries				
TOTAL Cost of Play Areas + Closed Churchyards and Cemeteries	Cummulative Band D Effect	2021-22 Proposed Band D Charge (Capped at £12.50)	Proposed Total Recovery Via SER (Play Areas + Closed Churchyards and Cemeteries) (Taxbase x Band D, capped to £12.50)	Under Recovery
£	£	£	£	£
2,681.61	5.05	4.67	2,480.49	- 201.12
3,936.12	15.43	12.50	3,188.25	- 747.87
4,950.04	5.35	4.60	4,254.22	- 695.82
43,103.87	4.82	4.46	39,871.08	- 3,232.79
37,219.38	11.98	10.55	32,763.08	- 4,456.30
1,543.58	16.07	12.50	1,200.50	- 343.08
776.13	3.60	2.74	591.74	- 184.39
5,634.85	10.32	9.55	5,212.23	- 422.62
4,015.01	13.21	12.22	3,713.89	- 301.12
5,674.01	11.86	10.97	5,248.46	- 425.55
1,865.74	4.07	3.76	1,725.81	- 139.93
3,116.83	5.62	5.19	2,883.07	- 233.76
18,935.42	5.55	4.28	14,602.99	- 4,332.43
48,938.17	12.85	11.86	45,154.89	- 3,783.28
939.95	10.49	9.00	806.46	- 133.49
1,403.39	7.61	6.59	1,214.65	- 188.74
2,658.65	6.12	5.66	2,459.25	- 199.40
43,884.13	10.19	9.43	40,592.82	- 3,291.31

231,276.89
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207,963.88	- 23,313.01
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2020-21 Comparison	
2020-21 Band D Charge	Movement in Cummulative Band D Effect
£	£
4.93	-0.26
12.50	0.00
4.46	0.14
4.36	0.10
10.23	0.32
12.50	0.00
2.66	0.08
10.62	-1.07
12.50	-0.28
12.50	-1.53
3.80	-0.04
6.66	-1.47
4.15	0.13
11.50	0.36
8.73	0.27
6.39	0.20
7.03	-1.37
9.60	-0.17