

Report Period	Programme RAG status
16 Dec 20 – 13 Jan 21	

Project RAG status					
<i>Fuel Poverty</i>	<i>Benefits Review</i>	<i>End Loneliness</i>	<i>Promote Credit Union</i>	<i>Pandemic Response</i>	<i>Council Tax Support</i>
			On Hold		

Latest Achievements	Risks & Opportunities / Issues / Lessons
<ul style="list-style-type: none"> • Fuel Poverty - Soft market testing has been done and identified more than one potential provider of the service to support people to improve their energy efficiency and reduce fuel poverty. A spec has been drafted for the service that we want delivered. • Lobby Papers <ul style="list-style-type: none"> ○ Pandemic Response - first draft ready, needs to go through sign off process. ○ Fuel Poverty - project team are reviewing the lobby letter and we hope to have something ready by Feb/March (scheduled on a few months to allow some time due to focus on pandemic work). ○ Benefits Review - Enterprise Officers are reviewing with Citizens Advice the lobby letter and we hope to have something ready by Feb/March (scheduled this on a few months allow some time due to focus on pandemic). ○ End Loneliness – final review taking place. • Credit Union – A number of quick wins (as outlined below) have been identified but due to Covid 19 impacts, the decision has been taken to place this project stream on hold and reviewed again late Feb 21. • Council Tax Support – There should be figures on spend as at 31 Dec very soon so we can then decide how much extra we can distribute. Last prediction was about £30 extra each. • End Loneliness - The following items were created and published for the loneliness 	<ul style="list-style-type: none"> • New Issue - I004 noted due to the Credit Union project stream being put on hold until late Feb 21 due to Covid 19 priorities (Decision log (D002) updated to reflect agreement). • R012 effect / consequence updated to reflect current state.

<p>project in December 2020:</p> <ul style="list-style-type: none"> ○ An infographic for social media. ○ A press release - link https://www.mendip.gov.uk/article/9705/Connect-over-the-festive-period-to-help-alleviate-loneliness-in-Mendip ○ A special edition bulletin for members and parishes. ○ The Mendip Advent Calendar (1 Dec – 24 Dec 2020) and 12 Days of Wellness (25 Dec 2020 – 6 Jan 2021) Twitter campaigns included messages directly, or indirectly, relating to loneliness. <p>(Stats for the social media and website engagement are to be reviewed).</p>	
Next Steps	
<ul style="list-style-type: none"> ● Fuel Poverty - Waiting for the procurement specialist to start with Mendip so that the project can be progressed, and a partner procured as needed. ● Credit Union – make contact in late Feb 21 to gauge their current position in relation to impacts of Covid 19. ● Lobby Letters – Officers to review / update on progress to ensure all that need to input have, and what the process will be for SDWG review. ● End Loneliness - The next project stream meeting is on 15 January 2021 when the team will be reviewing the project moving forward, including any comms or events, taking into consideration any restrictions in place due to the pandemic. 	
Additional Comments	
<ul style="list-style-type: none"> ● Credit Union – quick wins include: <ul style="list-style-type: none"> ○ Use of MDC market stalls – to be looked at their use for 2-3 hrs during the day (Credit Union to liaise with Markets Manager). ○ Members and Staff signing up to the Credit Unions saving scheme (via payroll services) – details to go out via Email and My Mendip once the Credit Union can take this forward. ○ Use of Meetings Room 2 (at no charge – current day rate is £5) once the Council offices are opened ○ Wider promotion. 	

Key Milestone & Project Actions to 10 Feb 21					
Description	Planned	Forecast	Actual	RAG	Notes
Pandemic Response (lobbying considerations)	Oct	Jan 21			Delay has been due to lack of support resource

					and additional corporate priorities.

Next Report Due: 10 Feb 21

RAG Status:

Green – project is progressing positively / in line with expectations

Amber – there are some issues which may require intervention, and which need flagging up to the PH/SDWG

Red – project is unable to progress / experiencing significant issues