

CAPITA											Apply Growth Percentage
CTB1 MODELLING											
Dwellings shown on the Valuation List for your Authority											
	Band A entitled to disabled relief reduction	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	TOTAL	
1. Total number of dwellings on the Valuation List		7,143	13,456	12,539	7,783	5,836	3,278	1,891	129	52,055	0.00%
2. Number of dwellings on valuation list that are exempt (Class B & D to W exemptions)		151	120	113	90	47	26	12	3	562	0.00%
3. Number of demolished dwellings and dwellings outside area of authority		5	1	1	2	0	0	0	0	9	0.00%
4. Number of chargeable dwellings (treating demolished dwellings etc as exempt) (lines 1-2-3)		6,987	13,335	12,425	7,691	5,789	3,252	1,879	126	51,484	
5. Number of chargeable dwellings in line 4 subject to disabled reduction		10	39	40	41	46	22	19	10	227	0.00%
6. Number of dwellings effectively subject to CTax for this band by virtue of disabled relief (line 5 after reduction)	10	39	40	41	46	22	19	10		227	
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	10	7,016	13,336	12,426	7,696	5,765	3,249	1,870	116	51,484	
8. Number of dwellings in line 7 entitled to a single adult household 25% discount	7	4,233	5,302	3,789	1,933	1,193	567	236	12	17,272	0.00%
9. Number of dwellings in line 7 entitled to a 25% discount due to all but one resident being disregarded for CTax purposes	0	33	89	97	64	46	22	8	0	359	0.00%
10. Number of dwellings in line 7 entitled to a 50% discount due to all residents being disregarded for CTax purposes	0	5	12	3	9	5	13	14	3	64	0.00%
11. Number of dwellings in line 7 classed as second homes (classes A & B plus standard empties)		60	87	62	73	42	24	30	8	386	Set in Flex Empty Table C
12. Number of dwellings in line 7 classed as empty and receiving a zero% discount		75	74	57	30	25	23	12	1	297	0.00%
13. Number of dwellings in line 7 classed as empty and receiving a discount and not shown in line 12		175	177	123	54	41	27	11	1	609	Set in Flex Empty Table A
14. Number of dwellings in line 7 classed as empty and being charged the Empty Homes Premium		39	31	27	16	12	7	5	2	139	Set in Flex Empty Table B
15. Number of dwellings in line 7 classed as empty (lines 12, 13 & 14)		289	282	207	100	78	57	28	4	1,045	
16. Number of dwellings that are classed as empty and have been for more than 6 months		139	134	101	56	46	36	18	3	533	0.00%
16a. Number of dwellings still empty because of the flooding between 01.12.13 and 31.03.14		0	0	0	0	0	0	0	0	0	0.00%
17. Number of dwellings that are classed as empty and have been for more than 6 months (prev Class A exemptions)		11	11	9	9	6	6	1	0	53	0.00%
18. Line 16 - Line 16a - line 17. This will be used to calculate the New Homes Bonus		128	123	92	47	40	30	17	3	480	
19. Number of dwellings in line 7 where there is a liability to pay 100% Council Tax	3	2,530	7,724	8,384	5,618	4,468	2,613	1,596	98	33,034	
20. Number of dwellings in line 7 that are assumed to be subject to a discount or a premium	7	4,486	5,612	4,042	2,078	1,297	636	274	18	18,450	
21. Reduction in Taxbase as a result of the Family Annexe Discount	0.00	29.00	4.88	3.25	0.50	0.00	0.00	0.00	0.00	37.63	0.00%
Line 22 - with individual discount/premium row calculations	%age										
(a) Line 8: Single Person Discount	25	5.25	3,174.75	3,976.50	2,841.75	1,449.75	894.75	425.25	177.00	9.00	12,954.00
(b) Line 9: All but 1 Disregarded	25	0.00	24.75	66.75	72.75	48.00	34.50	16.50	6.00	0.00	269.25
(c) Line 10: All Disregarded	50	0.00	2.50	6.00	1.50	4.50	2.50	6.50	7.00	1.50	32.00
(d) Line 11: Second Home - Class A (Please enter % discount here)	10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(e) Line 11: Second Home - Class B (Please enter % discount here)	0		59.00	86.00	59.00	71.00	42.00	24.00	30.00	8.00	379.00
(f) Line 11: Standard Empty	50		0.50	0.50	1.50	1.00	0.00	0.00	0.00	0.00	3.50
(g) Line 12: Empty (if 0% Discount)	0		75.00	74.00	57.00	30.00	25.00	23.00	12.00	1.00	297.00
(h) Line 13: Empty (not 0% discount - revised percentage(s) are set in Table A1 of Flex Empty section)	Flex Empty		2.75	2.75	2.50	2.25	1.50	1.75	0.25	0.00	13.75
(i) Line 14: Long Term Empty Premium (revised percentage(s) are set in Table B1 of Flex Empty section)	Flex Empty		78.00	62.00	54.00	32.00	24.00	14.00	10.00	4.00	278.00
(j) Line 19: Liable to pay 100% CTAX (excluding empty properties with 0% discount)		3.00	2,396.00	7,564.00	8,268.00	5,517.00	4,401.00	2,566.00	1,554.00	89.00	32,358.00
(k) Line 21: Reduction in Taxbase as a result of the Family Annexe Discount		0.00	29.00	4.88	3.25	0.50	0.00	0.00	0.00	0.00	37.63
22. Total equivalent number of dwellings after discounts, exemptions, disabled relief and empty property premium (to 2 decimal places)		8.25	5,784.25	11,833.62	11,354.75	7,155.00	5,425.25	3,077.00	1,796.25	112.50	46,546.87
23. Ratio to band D		5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
24. Number of band D equivalents (to 1 decimal place)(line 22 x line 23)		4.6	3,856.2	9,203.9	10,093.1	7,155.0	6,630.9	4,444.6	2,993.8	225.0	44,607.1
25. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)											0.0
26. Tax base (to 1 decimal place) (line 24 + line 25)											44,607.1
<b>Part 2</b>											
27. Total number of dwellings after applying discounts and premiums to calculate taxbase (to 2 decimal places)		8.25	5,784.25	11,833.62	11,354.75	7,155.00	5,425.25	3,077.00	1,796.25	112.50	46,546.87
28. Reduction in taxbase as a result of the Family Annexe discount		0.00	29.00	4.88	3.25	0.50	0.00	0.00	0.00	0.00	37.63
29. Reduction in CTax band as a result of Council Tax Support (to 2 decimal places)		2.34	1,534.24	1,594.66	692.58	243.12	73.35	21.53	8.42	0.00	4,170.2
30. Ratio to band D		5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
31. Total number of band D equivalents after CTS (to 1 decimal place)(line 27 - line 28 - line 29) x line 30)		3.3	2,814.0	7,959.8	9,474.6	6,911.4	6,541.2	4,413.5	2,979.7	225.0	41,322.5
32. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)											0.0
33. Tax base for Revenues Support Grant purposes (to 1 decimal place) (line 31 + line 32)											41,322.5
Less 2% Allowance for non Collection											-826.45
Tax Base for 2017/18											40,496.05

**Tax base**  
**As at:**

**2019/20**  
**30/11/2018**

Parish	tax base	revised tax base*	2018/19 tax base
Ashwick	542.70	531.85	525.87
Baltonsborough	442.00	433.16	423.65
Batcombe	215.20	210.90	201.59
Beckington	493.80	483.92	469.22
Berkley	121.00	118.58	117.89
Binegar	145.50	142.59	139.45
Buckland Dinham	187.80	184.04	171.01
Butleigh	409.70	401.51	391.80
Chewton Mendip	253.60	248.53	240.79
Chilcompton	874.90	857.40	846.92
Coleford	751.90	736.86	730.98
Cranmore	210.20	206.00	202.57
Croscombe	263.30	258.03	248.14
Ditcheat	321.00	314.58	302.04
Doultong	243.00	238.14	239.90
Downhead	42.70	41.85	41.45
East Pennard	156.20	153.08	142.30
Emborough	59.10	57.92	55.08
Evercrech	926.60	908.07	877.79
Frome	8,874.70	8,697.21	8,416.44
Glastonbury	3,151.80	3,088.76	3,040.06
Godney	96.90	94.96	95.45
Great Elm	77.70	76.15	73.40
Hemington	274.80	269.30	247.25
Holcombe	423.40	414.93	416.50
Kilmersdon	239.70	234.91	224.13
Lamyatt	90.10	88.30	89.87
Leigh on Mendip	214.50	210.21	201.19
Litton	119.30	116.91	113.88
Lullington	84.80	83.10	73.89
Lydford on Fosse	235.80	231.08	225.69
Meare	538.20	527.44	522.05
Mells	272.10	266.66	252.45
Milton Clevedon	35.90	35.18	32.83
North Wootton	145.10	142.20	141.02
Norton St Philip	505.00	494.90	478.04
Nunney	309.00	302.82	290.37
Pilton	486.70	476.97	463.93
Priddy	278.90	273.32	279.89
Pylle	75.80	74.28	75.66
Rode	470.80	461.38	454.92
Rodney Stoke	564.70	553.41	541.84
Selwood	384.90	377.20	380.93
Sharpham	27.20	26.66	25.19
Shepton Mallet	3,435.00	3,366.30	3,360.52
St Cuthbert Out	1,716.50	1,682.17	1,633.86
Stoke St Michael	359.50	352.31	338.79
Ston Easton	227.10	222.56	220.99
Stratton on the Fosse	278.50	272.93	263.62
Street	3,844.10	3,767.22	3,700.09
Tellisford	87.10	85.36	80.07
Trudoxhill	182.90	179.24	174.05
Upton Noble	68.50	67.13	66.25
Walton	439.50	430.71	423.85
Wanstrow	195.00	191.10	185.51
Wells	4,263.80	4,178.52	4,083.17
West Bradley	132.10	129.46	128.77
Westbury Sub Mendip	368.90	361.52	363.58
West Pennard	317.60	311.25	296.65
Whatley	123.80	121.32	122.99
Witham Friary	167.30	163.95	158.17
Wookey	477.30	467.75	472.95
<b>Total</b>	<b>41,322.50</b>	<b>40,496.05</b>	<b>39,599.19</b>

\* revised tax base allows 2% for uncollectable council tax

Tax base 2018/19	39,599.19
<b>Tax base 2019/20</b>	<b>40,496.05</b>
<b>Increase</b>	<b>2.3%</b>