

CAPITAL CARRY FORWARD REQUESTS 2017/18

Date Entered	Entered By	Funded From:			Amount of Earmark Request (£)	Planned Spend in 2018/19 (£)	Planned Spend beyond 2018/19 (£)	Description
		Group	2017/18 Budget (£)	2017/18 Outturn (£)				
24/01/2018	S Skirton	01CORP	25,000		25,000	25,000	-	Capital project spend deferred to next year
24/01/2018	D Clark	02LAW	1,500,000		1,500,000	1,434,235	-	Capital project spend deferred to next year
24/01/2018	D Clark	02LAW	30,000		30,000	30,000	-	Capital project spend deferred to next year
24/01/2018	D Clark	02LAW	27,500		27,500	13,800	-	Capital project spend deferred to next year
24/01/2018	E Dawson	03NEI	90,000		90,000	67,500	-	Capital project spend deferred to next year
24/01/2018	E Dawson	03NEI	50,500		50,500	10,500	-	Capital project spend deferred to next year
24/01/2018	C Malcolmsen	04COMM	25,000		25,000	10,000	-	Capital project spend deferred to next year
24/01/2018	C Malcolmsen	04COMM	22,600		22,600	22,600	-	Capital project spend deferred to next year
24/01/2018	J Vick	06HOUS	220,000		220,000	200,000	-	Capital project spend deferred to next year
24/01/2018	J Vick	06HOUS	30,000		30,000	8,030	-	Capital project spend deferred to next year
24/01/2018	A Savery	07CONT	10,000		10,000	10,000	-	Capital project spend deferred to next year