

REVENUE CARRY FORWARD REQUESTS 2017/18

Date Entered	Entered By	Funded From:				Amount of Earmark Request (£)	Planned Spend (£)		Planned Spend beyond (£)	Externally Funded	New / Existing	Description
		Group	2017/18 Budget (£)	2017/18 Outturn (£)	2017/18 Underspend (£)	2017/18	2018/19	2018/19				
19/10/2017	D Clark	02LAW	3,060	-	3,060	3,060	3,060	-			Existing	Budget set for District Elections which wont be taking place this year - to earmark for future period when election occurs.
19/10/2017	D Clark	02LAW	660	-	660	660	660	-			Existing	Budget set for District Elections which wont be taking place this year - to earmark for future period when election occurs.
19/10/2017	D Clark	02LAW	860	35	825	825	825	-			Existing	Budget set for District Elections which wont be taking place this year - to earmark for future period when election occurs.
19/10/2017	D Clark	02LAW	26,180	-	26,180	26,180	26,180	-			Existing	Budget set for District Elections which wont be taking place this year - to earmark for future period when election occurs.
19/10/2017	D Clark	02LAW	7,920	-	7,920	7,920	7,920	-			Existing	Budget set for District Elections which wont be taking place this year - to earmark for future period when election occurs.
24/01/2018	I Bowen	05PLAN	-	-		14,645	14,645	-	Yes		New	To earmark to Planning Policy as Brownfield Register Grant funding is awarded in recognition of additional burdens on Planning Policy/housing functions.
24/01/2018	I Bowen	05PLAN	-	-		30,000	30,000	-	Yes		New	To earmark to Planning Policy as Neighbourhood Planning grant funding are awarded in recognition of additional burdens on Planning Policy/housing functions.
24/01/2018	I Bowen	05PLAN	-	-		30,000	30,000	-	Yes		New	To earmark to Planning Policy as Self and Custom Building grant funding are awarded in recognition of additional burdens on Planning Policy/housing functions.
24/01/2018	D Moss	10NON	2,697,930	-	2,697,930	538,260	-	538,260			Existing	20% Balance on NHB 17-18 allocation
24/01/2018	D Moss	10NON	4,609,990	-	4,609,990	500,000	-	500,000			Existing	17/18 NNDR Income Smoothing+ pool dividend smoothing + 500K budget smoothing R173, R174 & R186
24/01/2018	D Moss	10NON	4,609,990	-	4,609,990	217,050	-	217,050			Existing	17/18 NNDR Income Smoothing+ pool dividend smoothing + 500K budget smoothing R173, R174 & R186
24/01/2018	D Moss	10NON	4,609,990	-	4,609,990	698,140	-	698,140			Existing	17/18 NNDR Income Smoothing+ pool dividend smoothing + 500K budget smoothing R173, R174 & R186
24/01/2018	D Moss	10NON	62,520	-	62,520	159,000	159,000	-			New	Creation of maintenance budget for investment properties