

CAPITA

CTB1 MODELLING

Dwellings shown on the Valuation List for your Authority

	Band A entitled to disabled relief reduction	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	TOTAL	
1. Total number of dwellings on the Valuation List		7,104	13,348	12,441	7,685	5,756	3,241	1,878	129	51,582	
2. Number of dwellings on valuation list that are exempt (Class B & D to W exemptions)		142	118	98	107	48	20	16	3	552	
3. Number of demolished dwellings and dwellings outside area of authority		1	1	0	2	0	0	1	0	5	
4. Number of chargeable dwellings (treating demolished dwellings etc as exempt) (lines 1-2-3)		6,961	13,229	12,343	7,576	5,708	3,221	1,861	126	51,025	
5. Number of chargeable dwellings in line 4 subject to disabled reduction		11	39	43	38	50	22	17	10	230	
6. Number of dwellings effectively subject to CTax for this band by virtue of disabled relief (line 5 after reduction)	11	39	43	38	50	22	17	10		230	
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	11	6,989	13,233	12,338	7,588	5,680	3,216	1,854	116	51,025	
8. Number of dwellings in line 7 entitled to a single adult household 25% discount	7	4,201	5,178	3,675	1,878	1,150	546	227	12	16,874	
9. Number of dwellings in line 7 entitled to a 25% discount due to all but one resident being disregarded for CTax purposes	0	22	92	83	57	43	18	4	0	319	
10. Number of dwellings in line 7 entitled to a 50% discount due to all residents being disregarded for CTax purposes	0	6	11	3	9	6	14	14	3	66	
11. Number of dwellings in line 7 classed as second homes (classes A & B plus standard empties)		65	83	72	76	43	30	30	9	408	
12. Number of dwellings in line 7 classed as empty and receiving a zero% discount		69	75	49	33	21	21	9	1	278	
13. Number of dwellings in line 7 classed as empty and receiving a discount and not shown in line 12		159	179	120	61	40	21	12	2	594	
14. Number of dwellings in line 7 classed as empty and being charged the Empty Homes Premium		40	31	16	21	13	6	3	1	131	
15. Number of dwellings in line 7 classed as empty (lines 12, 13 & 14)		268	285	185	115	74	48	24	4	1,003	
16. Number of dwellings that are classed as empty and have been for more than 6 months		127	138	83	62	41	30	16	2	499	
16a. Number of dwellings still empty because of the flooding between 01.12.13 and 31.03.14		0	0	0	0	0	0	0	0	0	
17. Number of dwellings that are classed as empty and have been for more than 6 months (prev Class A exemptions)		6	18	16	7	6	3	2	0	58	
18. Line 16 - Line 16a - line 17. This will be used to calculate the New Homes Bonus		121	120	67	55	35	27	14	2	441	
19. Number of dwellings in line 7 where there is a liability to pay 100% Council Tax	4	2,560	7,742	8,438	5,559	4,428	2,611	1,594	98	33,034	
20. Number of dwellings in line 7 that are assumed to be subject to a discount or a premium	7	4,429	5,491	3,900	2,029	1,252	605	260	18	17,991	
21. Reduction in Taxbase as a result of the Family Annexe Discount	0.00	28.00	4.38	2.75	0.00	0.00	0.00	0.00	0.00	35.13	
Line 22 - with individual discount/premium row calculations	%age										
(a) Line 8: Single Person Discount	25	5.25	3,150.75	3,883.50	2,756.25	1,408.50	862.50	409.50	170.25	9.00	12,655.50
(b) Line 9: All but 1 Disregarded	75	0.00	16.50	69.00	62.25	42.75	32.25	13.50	3.00	0.00	239.25
(c) Line 10: All Disregarded	50	0.00	3.00	5.50	1.50	4.50	3.00	7.00	1.50	33.00	
(d) Line 11: Second Home - Class A (Please enter % discount here)	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(e) Line 11: Second Home - Class B (Please enter % discount here)	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(f) Line 11: Standard Empty	50		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(g) Line 12: Empty (if 0% Discount)	0		69.00	75.00	49.00	33.00	21.00	21.00	9.00	1.00	278.00
(h) Line 13: Empty (not 0% discount - revised percentage(s) are set in Table A1 of Flex Empty section)	Flex Empty		1.50	4.50	4.00	1.75	1.75	0.75	0.50	0.00	14.75
(i) Line 14: Long Term Empty Premium (revised percentage(s) are set in Table B1 of Flex Empty section)	Flex Empty		60.00	46.50	24.00	31.50	19.50	9.00	4.50	1.50	196.50
(j) Line 19: Liable to pay 100% CTAX (excluding empty properties with 0% discount)	4.00	2,427.00	7,584.00	8,320.00	5,453.00	4,364.00	2,560.00	1,555.00	88.00	32,355.00	
(k) Line 21: Reduction in Taxbase as a result of the Family Annexe Discount	0.00	28.00	4.38	2.75	0.00	0.00	0.00	0.00	0.00	35.13	
22. Total equivalent number of dwellings after discounts, exemptions, disabled relief and empty property premium (to 2)	9.25	5,699.75	11,663.62	11,214.25	6,975.00	5,304.00	3,020.75	1,749.25	101.00	45,736.87	
23. Ratio to band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9		
24. Number of band D equivalents (to 1 decimal place)(line 22 x line 23)	5.1	3,799.8	9,071.7	9,968.2	6,975.0	6,482.7	4,363.3	2,915.4	202.0	43,783.2	
25. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)										0.0	
26. Tax base (to 1 decimal place) (line 24 + line 25)										43,783.2	

Part 2

27. Total number of dwellings after applying discounts and premiums to calculate taxbase (to 2 decimal places)	9.25	5,699.75	11,663.62	11,214.25	6,975.00	5,304.00	3,020.75	1,749.25	101.00	45,736.87
28. Reduction in taxbase as a result of the Family Annexe discount	0.00	28.00	4.38	2.75	0.00	0.00	0.00	0.00	0.00	35.13
29. Reduction in CTax band as a result of Council Tax Support (to 2 decimal places)	2.68	1,565.60	1,629.57	717.87	258.32	73.74	24.44	10.21	0.00	4,282.4
30. Ratio to band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
31. Total number of band D equivalents after CTS (to 1 decimal place)((line 27 - line 28 - line 29) x line 30)	3.7	2,737.4	7,800.9	9,327.7	6,716.7	6,392.5	4,328.0	2,898.4	202.0	40,407.3
32. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)										0.0
33. Tax base for Revenues Support Grant purposes (to 1 decimal place) (line 31 + line 32)										40,407.3

Less 2% Allowance for non Collection	-808.15
Tax Base for 2017/18	39,599.154