

APPENDIX 1

CTB1 Modelling based on totals for Parish **total**

Refresh Parish List

**CAPITA**

**CTB1 MODELLING**  
Dwellings shown on the Valuation List for your Authority

	Band A entitled to disabled relief reduction	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	TOTAL	
1. Total number of dwellings on the Valuation List		7,040	13,278	12,353	7,582	5,696	3,200	1,857	129	51,135	
2. Number of dwellings on valuation list that are exempt (Class B & D to W exemptions)		137	130	119	89	40	15	13	3	546	
3. Number of demolished dwellings and dwellings outside area of authority		3	0	1	4	0	0	0	0	8	
4. Number of chargeable dwellings (treating demolished dwellings etc as exempt) (lines 1-2-3)		6,900	13,148	12,233	7,489	5,656	3,185	1,844	126	50,581	
5. Number of chargeable dwellings in line 4 subject to disabled reduction		11	37	39	39	56	21	18	10	231	
6. Number of dwellings effectively subject to CTax for this band by virtue of disabled relief (line 5 after reduction)	11	37	39	39	56	21	18	10		231	
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	11	6,926	13,150	12,233	7,506	5,621	3,182	1,836	116	50,581	
8. Number of dwellings in line 7 entitled to a single adult household 25% discount	7	4,138	5,077	3,636	1,857	1,123	547	219	13	16,617	
9. Number of dwellings in line 7 entitled to a 25% discount due to all but one resident being disregarded for CTax purposes	0	14	72	75	44	40	22	7	0	274	
10. Number of dwellings in line 7 entitled to a 50% discount due to all residents being disregarded for CTax purposes	0	4	13	1	11	6	13	12	3	63	
11. Number of dwellings in line 7 classed as second homes (classes A & B plus standard empties)		68	87	69	69	43	26	28	8	398	
12. Number of dwellings in line 7 classed as empty and receiving a zero% discount		84	73	48	36	21	13	10	1	286	
13. Number of dwellings in line 7 classed as empty and receiving 50% discount		0	0	0	0	0	0	0	0	0	
14. Number of dwellings in line 7 classed as empty and discount is not zero% or 50%		166	168	125	70	40	25	14	2	610	
15. Number of dwellings in line 7 classed as empty and being charged the Empty Homes Premium		32	29	27	13	10	5	3	1	120	
16. Number of dwellings in line 7 classed as empty (lines 12, 13, 14 &15)		282	270	200	119	71	43	27	4	1,016	
16a. Number of dwellings that are classed as empty and have been for more than 6 months		141	134	102	61	43	22	16	2	521	
16b. Number of dwellings that are classed as empty and have been for more than 6 months (previous Class 'A')		10	16	17	10	10	2	3	0	68	
16c. Line 16a - Line 16b		131	118	85	51	33	20	13	2	453	
17. Number of dwellings in line 7 where there is a liability to pay 100% CTax (lines 7-8-9-10-11-16)	4	2,420	7,631	8,252	5,406	4,338	2,531	1,543	88	32,213	
18. Number of dwellings in line 7 that are subject to a discount or a supplement (lines 8+9+10+11+16)	7	4,506	5,519	3,981	2,100	1,283	651	293	28	18,368	
<b>Line 19 - with individual discount/premium row calculations</b>	<b>%age</b>										
(a) Line 8: Single Person Discount	25	5.25	3,103.50	3,807.75	2,727.00	1,392.75	842.25	410.25	164.25	9.75	12,462.75
(b) Line 9: All but 1 Disregarded	25	0.00	10.50	54.00	56.25	33.00	30.00	16.50	5.25	0.00	205.50
(c) Line 10: All Disregarded	0	0.00	4.00	13.00	1.00	11.00	6.00	13.00	12.00	3.00	63.00
(d) Line 11: Second Home - Class A (Please enter % discount here )	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(e) Line 11: Second Home - Class B (Please enter % discount here )	0		67.00	87.00	68.00	67.00	43.00	26.00	28.00	8.00	394.00
(f) Line 11: Standard Empty	50		0.50	0.00	0.50	1.00	0.00	0.00	0.00	0.00	2.00
(g) Line 12: Empty (if 0% Discount)	0		84.00	73.00	48.00	36.00	21.00	13.00	10.00	1.00	286.00
(h) Line 13: Empty (if 50% Discount)	50		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Line 14: Empty (not 0% or 50% discount - revised percentage(s) are set in Table A1 of Flex Empty section)	Flex Empty		2.50	4.25	4.75	2.50	2.50	0.50	0.75	0.00	17.75
(j) Line 15: Long Term Empty Premium (revised percentage(s) are set in Table B1 of Flex Empty section)	Flex Empty		48.00	43.50	40.50	19.50	15.00	7.50	4.50	1.50	180.00
(k) Line 17: Liable to pay 100% CTAX (excluding empty properties with 0% discount )	0	4.00	2,420.00	7,631.00	8,252.00	5,406.00	4,338.00	2,531.00	1,543.00	88.00	32,213.00
19. Total equivalent number of dwellings after discounts, exemptions, disabled relief and empty property premium (to 2 decimal places)		9.25	5,740.00	11,713.50	11,198.00	6,968.75	5,297.75	3,017.75	1,767.75	111.25	45,824.00
20. Ratio to band D		5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
21. Number of band D equivalents (to 1 decimal place) ((line 19 x line 20)		5.1	3,826.7	9,110.5	9,953.8	6,968.8	6,475.0	4,359.0	2,946.3	222.5	43,867.7
22. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)											0.0
23. Tax base for Revenues Support Grant purposes (to 1 decimal place) (line 21 + line 22)											43,867.7
<b>REVENUES SUPPORT GRANT CALCULATION INCLUDING REDUCTION FOR COUNCIL TAX SUPPORT</b>											
24. Total equivalent number of dwellings after discounts, exemptions, disabled relief and empty property premium (to 2 decimal places)		9.25	5,740.00	11,713.50	11,198.00	6,968.75	5,297.75	3,017.75	1,767.75	111.25	45,824.00

25. Reduction in CTax band as a result of Council Tax Support (to 2 decimal places)	3.92	1,691.11	1,821.28	843.05	277.74	85.72	32.00	10.88	0.00	4,765.70
26. Total equivalent number of dwellings after discounts, exemptions, disabled relief, empty property premium and Council Tax Support (to 2 decimal places)	5.33	4,048.89	9,892.22	10,354.95	6,691.01	5,212.03	2,985.75	1,756.87	111.25	41,058.3
27. Ratio to band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
28. Number of band D equivalents (to 1 decimal place)((line 26 x line 27)	3.0	2,699.3	7,693.9	9,204.4	6,691.0	6,370.3	4,312.8	2,928.1	222.5	40,125.3
29. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings - to 1 decimal place)										0.0
30. Tax base for Revenues Support Grant purposes (to 1 decimal place) (line 29 + line 30)										40,125.3
									Less 2% Allowance for non Collection	-802.51
									Tax Base for 2017/18	39,322.79