



**Corporate Delivery Plan Dashboard – 2015/16
Quarter 4 (As at 31st March 2016)**

Corporate Delivery Plan – Strategic Priorities						
Priority 1 – Take on a Clear Strategic and Community Leadership role for the District					Green	
Objective	Key Messages	Q1	Q2	Q3	Q4	DoT
<p>1.1 To publish for consultation preferred options for site allocations for Part 2 Local Plan</p> <p>Future of Objective: Operational</p>	<p>The content and timetable for the Plan, including whether a ‘preferred option’ stage is necessary will need to be considered in Q1 16/17.</p> <p>Awaiting the results of a current government review of the purpose, procedures and contents of local plans.</p>	Green	Green	Green	Amber	↓
<p>1.2 To maximise the potential of the councils assets through the development of a Strategic Assets Strategy</p> <p>Future of Objective: Transformation project</p>	<p>Projects have been identified, and business cases will be prepared.</p> <p>Appropriate opportunities have been referred to CAMG.</p> <p>A number of project plans are being prepared to set priorities and timescales for delivery</p>	Green	Amber	Green	Green	↕

<p>1.3 To increase the range of partners and integrated services delivered from the Shape Mendip Hub and satellite hubs</p> <p>Future of Objective:</p> <p>Transformation project</p>	<p>The council continues to be open to dialogue with partners about bringing more services to the site.</p> <p>Work is underway to establish a Virtual One Team for Mendip.</p> <p>Discussions have taken place with SCC about potential to deliver additional SCC services from the Shape Mendip site. Initial proposals and feasibility studies are being prepared.</p> <p>Project plans will be created in due course subject to feasibility being agreed.</p> <p>MDC continues to participate in the SCC Customer Access and Shared Assets (CASA) project with regards to customer access points.</p>	Green	Amber	Amber	Green	↑
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Priority 2 – Supporting business development and growth				Green		
Objective		Q1	Q2	Q3	Q4	DoT
2.1 To increase the number of new start-ups and business growth through the Enterprise Mendip Programme	<p>Mendip Business Awards 2016 now open for entries across 10 categories. Discussions with Mid Somerset Series over Next Generation Somerset and plans for Autumn event.</p> <p>New Chamber events in Street have broadened to include Glastonbury representation. Significant B2B small/start-up business event held in Redbrick Building, with 40+ businesses attending.</p> <p>20 unique start-ups and pre-start up businesses assisted this quarter.</p>	Green	Green	Green	Green	↕
<p>Future of Objective:</p> <p>Ongoing</p>						
2.2 To market Mendip as a prime business destination through the adoption and implementation of an Invest in Mendip campaign	<p>Welcome to Mendip presentation developed for new investors considering workforce relocation, following requests by Hinkley contractors and local investor for information on lifestyle, communities and education. Available by request to encourage greater interaction with investors.</p> <p>14 property / investment leads in Q4, with significant progress on a major potential investor hoping to create circa 150 jobs.</p> <p>Image library developed and Into Somerset brochure commissioned. Into Somerset comms to potential intermediaries developed, to be sent with brochure in Q1.</p> <p>Highways agreements just awaiting final sign off on Local Development Order following approval. Business Rate Relief policy to go to Cabinet in April following further discussions due to 'tariff top-up' levy.</p>	Amber	Green	Green	Green	↕
<p>Future of Objective:</p> <p>Ongoing</p>						

<p>2.3 To develop a pipeline of development projects (Opportunity Mendip) requiring capital investment to unlock</p> <p>Future of Objective: Ongoing</p>	<p>Further requests for GD3 pipeline now made by LEP for Sept 16, although no funding allocation due to be made until 2017. EU SIF likely to be a better source for potential funding whether through LEADER, ERDF (Workspace) or ESF on Skills – however collaborations across LEP area may be required for delivery.</p> <p>Government requested formal bids from LEPS for GD3 following the budget announcements. LEP currently revisiting project submissions for prioritisation to be submitted to May Board.</p> <p>Due to delays with GD3, no further progress made on developing further feasibility work, however this is a priority to prepare for Devolution proposals and further requests from LEP and potential update of Somerset Growth Plan.</p>	Green	Green	Green	Amber	
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Priority 3 – Take all steps possible to support the provision of housing in the district					Amber	
Objective	Key Messages	Q1	Q2	Q3	Q4	DoT
<p>3.1 To increase the supply of affordable housing through the adoption and implementation of an affordable housing supplementary planning document</p> <p>Future of Objective: Operational</p>	<p>The uncertainties around government direction as regards affordable homes and the level of contribution that can be requested as part of our Local Plan and proposed Supplementary Planning Documents (SPD) continues.</p> <p>This has meant that the SPD cannot be completed until the legal challenge process completes its final journey through all of the courts.</p> <p>Once this is matter is resolved we will be in a position to quickly finish the SPD and publish.</p> <p>The proposals that starter homes, which are sold, are considered affordable homes is also muddying the water and leading to developers wishing to build these rather than rented homes.</p> <p>This is further affecting the work being carried out to try to increase the number of affordable houses, for rent, developed in the district.</p> <p>Viability submissions by developers are providing heavy challenge which is adding further to pressures and national appeal decisions around affordable housing supply on agreed developments is placing yet more pressure on officers trying to gain the best housing delivery for residents.</p>	Green	Amber	Amber	Amber	↕

<p>3.2 To address the effects of the ageing demography of the of the district through the adoption and implementation of an Older Persons Housing Policy</p> <p>Future of Objective: Revised</p>	<p>Work is ongoing with the policy, it is expected to be completed in early May.</p> <p>Once complete it will come to Scrutiny and Cabinet for consideration.</p> <p>The number of one bedroom properties given planning permission has increased significantly in this year compared to last year.</p> <p>The rise of 81% is significantly beyond that expected.</p>	Green	Green	Amber	Amber	↕
<p>3.3 To make best use of existing housing stock through targeted work to improve housing standards in the most deprived areas across the district</p> <p>Future of Objective: Operational</p>	<p>Work to reduce fuel poverty is ongoing. Our partners are still providing strong support to residents to improve housing standards.</p> <p>Unfortunately the government has chosen to alter the way that it defines and therefore measures fuel poverty, this is likely to make a comparison of annual data difficult.</p> <p>The new measure is effectively a comparison of levels of poverty compared the others, giving a relative assessment of fuel poverty rather than an actual figure based on circumstances.</p>	Green	Green	Green	Green	↕

Priority 4 – Improve the understanding of the rurality of Mendip					Green	
Objective	Key Messages	Q1	Q2	Q3	Q4	DoT
<p>4.1 To facilitate the approval of residential dwellings in the rural areas</p> <p>Future of Objective: Operational</p>	<p>Rural housing planning permissions reduced to 25 from previous quarter figure of 59 , the majority of which were granted by MDC</p> <p>Rural housing planning permissions has significantly exceeded the target of 80.</p> <p>The total number of rural housing planning permissions granted for the year is 179</p> <p>The target will be reviewed.</p>	Green	Green	Green	Green	↕
<p>4.2 Develop a framework/toolkit to assist communities who wish to develop community based services</p> <p>Future of Objective: Complete, recommend to close</p>	<p>The Toolkit for rural communities to share the learning has been prepared this has been published on the MDC website and the project is complete</p>	Green	Green	Green	Green	↕

Alert Symbol Key	
Symbol	Description
Green	On/above target
Amber	Some issues/currently off target
Red	Unlikely to be achieved
	Performance improving
	Performance stable
	Performance deteriorating

Future of Objective	Description
Complete, recommend to close	The work is now complete and the objective can be closed
Incomplete, recommend to close	Work on this objective will not progress further. For example it is not deliverable, the focus or priority has changed.
Ongoing	Work is ongoing and the objective will continue to be reported on corporately under either the Health and Wellbeing or Economic Development priorities
Revised	The work, or elements of the work, will continue to be reported on in 2016/17 but in a revised form, under either the Health and Wellbeing or Economic Development priorities
Transformation Project	The work, or elements of the work, will be taken forward under the council's transformation programme with reporting measures to be established as appropriate
Operational	The work, or elements of the work, is ongoing, but will be dealt with at an operational level by the relevant service area(s)