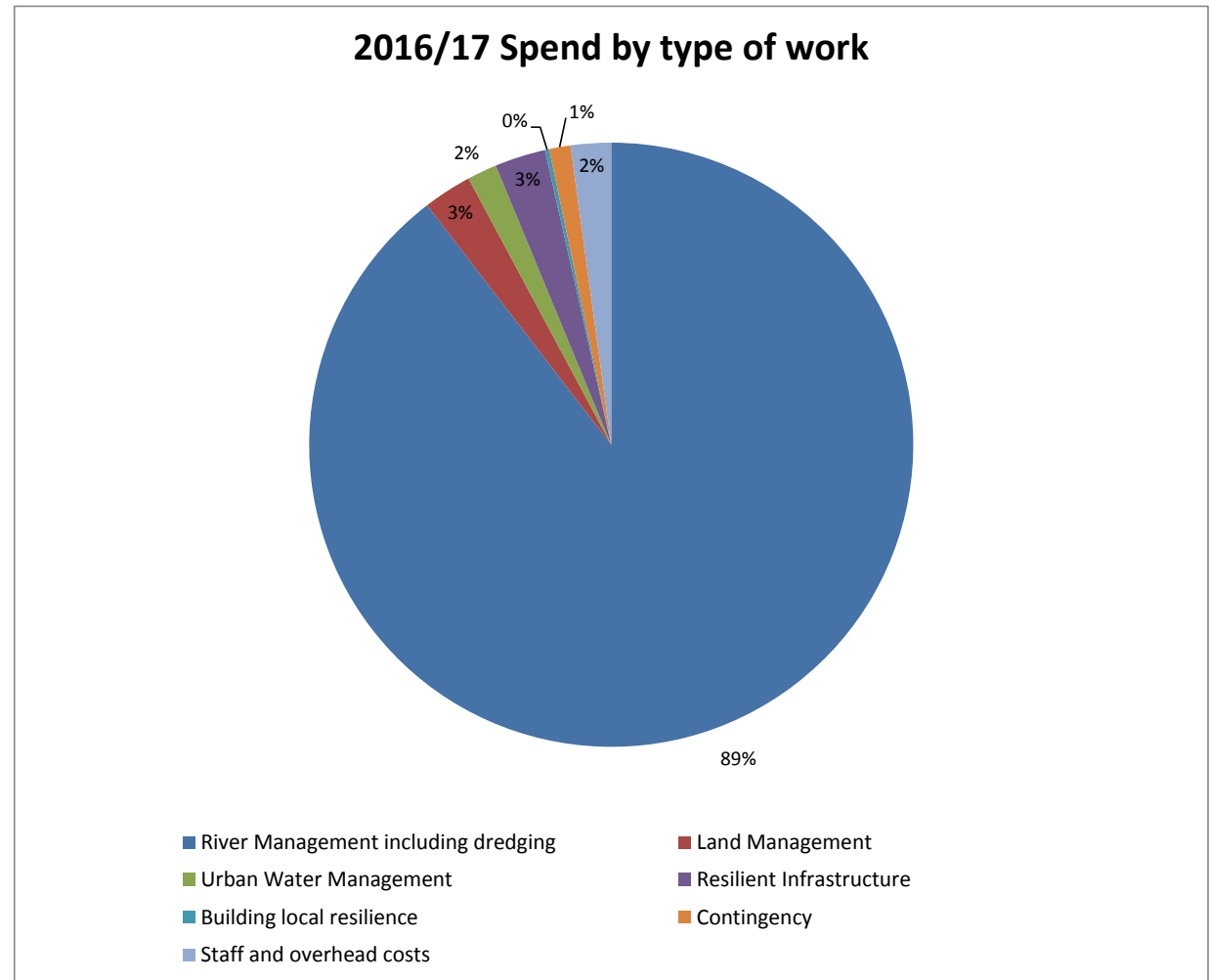


Summary of SRA 2016/17 Enhanced Programme of works

	Total
	£k
+ By Work Stream	
River Management including dredging	9,894
Land Management	288
Urban Water Management	175
Resilient Infrastructure	301
Building local resilience	25
Contingency	126
Total	10,809
By Capital: Maintenance	
Capital	9,027
Maintenance	1,656
Contingency	126
Total	10,809
Staff and o/h costs	238
Grand Total	11,047 *



SRA Programmes funded by Council Tax and Internal Drainage Boards and Heart of the South West LEP Growth Deal

*excludes works delivered in 2016/17, funded from 2015/16 Interim funding